

FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, 215 F.S.  
2023-2024 SCHOOL FINANCIAL REPORT  
SCHOOL \* 0271 DILLARD ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,644,946	22.95	566,570,973	17.59	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)	5,522,868	77.05	2,654,818,280	82.41	28,940,818,077	80.73
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	19	0.00	6,678	0.00	29,521,897	0.08
TOTAL	7,167,833	100.00	3,221,395,931	100.00	35,848,679,585	100.00

## \* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT	TOTAL
SCHOOL	DISTRICT***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	5,828	6,209
OTHER INSTRUCTIONAL PERSONNEL****	2,489	1,753
CONTRACTED INSTRUCTIONAL SERVICES	216	358
SCHOOL ADMINISTRATION	826	839
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	411	436
FOOD SERVICE	647	620
OPERATION AND MAINTENANCE OF PLANT	1,720	1,606
OTHER SCHOOL LEVEL SUPPORT SERVICES	525	527
TOTAL SCHOOL COST	12,662	12,348
		11,642
		7,167,833

## \*\* CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

\*\*\* AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

\*\*\*\* INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 201,786,648 OR 1.026 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT	TOTAL
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***
BASIC PROGRAMS	5,296	5,105
ESOL	4,834	5,687
EXCEPTIONAL PROGRAMS	9,909	9,825
CAREER EDUCATION PROGRAMS	0	4,067
ADULT PROGRAMS	(2)	(2)
		(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	33,084	18,710,416
COMPUTERS HARDWARE AND SOFTWARE	4,994	3,953,479
OTHER INSTRUCTIONAL MATERIALS	57,305	34,274,073
OTHER MATERIALS AND SUPPLIES	137,442	28,827,842

LIBRARY MEDIA MATERIALS	3,409	1,830,806
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- (1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 32,398 FOR SCHOOL 0271 AND 5,410,203 FOR THE DISTRICT  
(2) NO FEFP FUNDED